

Instructional Planning and Budget Team Reduction Rankings - Fall 2012

	Department	Position	Elimination/ Reduction	Status	total
1	Biology	Instructional Associate	elimination	Vacant	752
2	Office of Instruction	Executive Assistant	elimination	Vacant	740
3	Arabic	elimination of language	remove from catalogue		693
4	Italian	elimination of language	remove from catalogue		677
5	Athletic Team - 1				677
6	Urdu	elimination of language	remove from catalogue		674
7	Athletic Teams - 2				634
8	Student Success Center	1 Inst. Support Technician	elimination	Vacant	629
9	Computer Info Systems	Computer Lab Supervisor	elimination	Filled-Full Time	611
10	Physical Ed & Athletics	Facilities & Equip Assist-Mens	elimination	Filled-Half Time	604
11	Library	B budget reduction	PT librarian hours	Filled-Full Time	596
12	Music	Performance Class Accompanist	elimination	15 Hrs per wk	587
13	Physics	Physics Tech Position	elimination	Filled-Full Time	581
14	Athletic Teams - 3				577
15	Ceramics	Ceramics Technician	elimination	12 Hrs per wk	576
16	California History Center	Calif History Cent Director	Elimination of Position	Filled-Full Time	568
17	PSME Division	Division Administrative Assist.	50% Reduction	Filled-Full Time	524
18	Student Success Center	1 Academic Advisor	elimination	Filled-Full Time	523
19	La Voz/Journalism	Learn. Lab/ Stud Publica Asst	Elimination	Filled-Full Time	517
20	Library	1 Senior Library Technician	elimination	Filled-Full Time	508
21	Theater				504
22	Library	1 Computer Lab Oper Coord	elimination	Filled-Full Time	495
23	Hindi				491
24	Russian				482
25	Cantonese				476
26	PSME Division	Instructional Coordinator	elimination	Filled-Full Time	430
27	Physical Ed & Athletics	PE/Wellness Assistant	50% Fund 15 Transfer	Filled-Full Time	420
28	Computer Applications	Instructional Associate	elimination	Filled-Full Time	414
29	HTEC	Lab Tech, Physical Therapy .5	.5 elimination	Filled-Half Time	399
30	Student Success Center	1 Inst. Support Technician	elimination	Filled-Full Time	381
31	Environmental Studies	Executive Director, Kces/Esa	elimination	Filled-Half Time	368
32	LA Division Office	B budget reduction			359
33	Physical Ed & Athletics	Facilities & Equip Assist-M&W	50% Reduction	Filled-Full Time	347
34	Physical Ed & Athletics	Facilities&Equip Assist-Women	elimination	Filled-Half Time	340
35	Computer Applications	Instructional Associate	elimination	Filled-Full Time	339
36	Art - Sculpture/Wood Shop or Photography Position	Lab Technician	Elimination of "1" of These Position	Filled-Full Time	338
37	Film/TV or Computer Labs	Instructional Associate	Elimination of "1" of These Position	Filled-Full Time	308
38	Nursing	Lab Tech, Physical Therapy .5	.5 reduction	Filled-Half Time	307
39	Inst of Comm & Civic Engag	Faculty Director	.2 back to classroom	Filled-Full Time	306
40	Office of Equity, Soc Justice & Multicultural Ed	Faculty Director	.2 back to classroom	Filled-Full Time	305

41	Acad & Class Senates, Acad Serv Div. LinC	“B” Budget Reduction			302
42	Office of Staff & Org Dev.	Faculty Director	.5 back to classroom	Filled-Full Time	294
43	Student Success Center	1 Program Coordinator	elimination	Filled-Full Time	293
44	Library	1 Senior Library Technician	elimination	Filled-Full Time	275
45	Chemistry	Evening Chemistry Tech	elimination	Filled-Full Time	271
46	Library	Computer Lab Operations Coord.	elimination	Filled-Full Time	270
47	PSME Division	B budget reduction	25% Reduction		269
48	Distance Learning	1 Instructional Associate	elimination	Filled-Full Time	260
49	Automotive Technologies	Auto Tech Tool Room Assistant	16 hrs per week	Filled-16 hours	254
50	Physical Ed & Athletics	PE/Wellness Assistant	50% Reduction	Filled-Full Time	244
51	Student Success Center	1 Instructional Support Coord	elimination	Filled-Full Time	229
52	Library	1 Senior Library Technician	elimination	Filled-Full Time	180
53	Nursing	Allied Health & Nursing Spec	elimination	Filled-Full Time	174
54	IIS Division	Division Assistant	elimination	Filled-Full Time	161
55	Library	1 Senior Library Technician	elimination	Filled-Full Time	153
56	Office of Instruction	Assoc VP, Instruction	elimination	Filled-Full Time	122
57	Automotive Technologies	Secretary, Senior	elimination	Filled-Full Time	116
58	Biology	Instructional Associate	elimination	Filled-Full Time	95