

De Anza College Program Review

Honors Program -- All Sections Ending in H

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	265	464	684	691	698	705
WSCH (Fiscal Year)	1,242	2,158	3,399	3,433	3,467	3,502
Productivity (Fiscal Year)	612	1,199	3,021			
Retention % (Fiscal Year)	97%	94%	95%	95 %	95 %	95 %
Success % (Fiscal Year)	92%	91%	91%	91%	91 %	91 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.45	0.25	0.25	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.23	0.35	0.13			
Total FTEF	0.68	0.60	0.38			
Percent Full-time	67%	42%	67%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	87	155	296			
% Not Vocational	90%	92%	88%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	99%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	393	57	363	16	13	93	4	3
Black	12	2	9	2	1	75	17	8
Filipino	23	3	23	0	0	100	0	0
Hispanic	54	8	45	5	4	83	9	7
Native Am	3	0	3	0	0	100	0	0
Pac Islander	5	1	3	1	0	75	25	0
White	130	19	117	4	9	90	3	7
Other	26	4	23	3	0	88	12	0
Unrecorded	38	6	34	0	4	89	0	11
Total	684	100	620	31	31	91	5	5
Gender								
Female	340	50	317	11	12	93	3	4
Male	344	50	303	20	19	89	6	6
Total	684	100	620	31	31	91	5	5
Age								
19 or less	427	62	404	12	9	95	3	2
20 - 24	197	29	168	14	15	85	7	8
25 - 29	32	5	26	2	4	81	6	13
30 - 34	11	2	9	1	1	82	9	9
35 - 39	7	1	6	1	0	86	14	0
40 - 49	8	1	6	1	1	75	13	13
50 +	2	0	1	0	1	50	0	50
Total	684	100	620	31	31	91	5	5

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Not Targeted	595	87	543	24	26	92	4	4	96
Targeted	89	13	77	7	5	87	8	6	94
Total	684	100	620	31	31	91	5	5	95
Fiscal Year 2006-07									
Targeted	65	14	53	5	7	82	8	11	89
Not Targeted	399	86	369	11	19	92	3	5	95
Total	464	100	422	16	26	91	3	6	94
Fiscal Year 2005-06									
Targeted	42	16	32	8	2	76	19	5	95
Not Targeted	223	84	213	4	6	96	2	3	97
Total	265	100	245	12	8	92	5	3	97

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	393	57	363	16	13	93	4	3	97
Unrecorded	38	6	9	2	1	75	17	8	92
White	130	19	23	0	0	100	0	0	100
Black	12	2	45	5	4	83	9	7	93
Hispanic	54	8	3	0	0	100	0	0	100
Filipino	23	3	3	1	0	75	25	0	100
Pac Islander	5	1	117	4	9	90	3	7	93
Other	26	4	23	3	0	88	12	0	100
Native Am	3	0	34	0	4	89	0	11	89
Total	684	100	620	31	31	91	5	5	95
Fiscal Year 2006-07									
Asian	230	50	215	7	8	93	3	3	97
Black	13	3	10	1	2	77	8	15	85
Filipino	21	5	18	2	1	86	10	5	95
Hispanic	31	7	25	2	4	81	6	13	87
Pac Islander	5	1	5	0	0	100	0	0	100
White	106	23	96	2	8	91	2	8	92
Other	28	6	26	1	1	93	4	4	96
Unrecorded	30	6	27	1	2	90	3	7	93
Total	464	100	422	16	26	91	3	6	94
Fiscal Year 2005-06									
Asian	110	42	104	3	3	95	3	3	97
Black	8	3	6	2	0	75	25	0	100
Filipino	13	5	6	6	1	46	46	8	92
Hispanic	21	8	20	0	1	95	0	5	95
Native Am	1	0	1	0	0	100	0	0	100
Pac Islander	2	1	2	0	0	100	0	0	100
White	72	27	70	0	2	97	0	3	97
Other	13	5	12	1	0	92	8	0	100
Unrecorded	25	9	24	0	1	96	0	4	96
Total	265	100	245	12	8	92	5	3	97