

# Options for Funding

This is a list of the options we think we have so far and they are listed in the order that they were discussed by the committee:

1. We hire four faculty positions from the faculty prioritization list.

2. We hire one more faculty position from the faculty prioritization list and the rest of the funding goes to hire a Classified Instructional Designer and Dean.

3. We hire three faculty positions on the list and one Classified Instructional Designer and request that the senior staff use one-time money to hire a dean for the remainder of this year, and the 2022-2023 fiscal year, with the understanding that permanent funding would come from future retirements, resignations, or new dollars in Instruction for the 2023-2024 fiscal year and beyond.

4. We hire three faculty positions on the list and one Classified Instructional Designer and request that the senior staff use one-time money to hire a dean for the remainder of this year and the 2022-2023 fiscal year.

5. We hire four faculty positions from the faculty prioritization list and request that the senior staff use one-time money to hire a dean and an Instructional Designer for the remainder of this year, and the 2022-2023 fiscal year.

Added:

We hire three faculty positions on the list and one Classified Instructional Designer.