


De Anza College
IPBT Team

Notes  January 11, 2005

Present: Alves de Lima, , Espinosa-Pieb, Harral, Hearn, Illowsky, Jenkins, Kubo, LaManque, Leung, McCarthy, Miner, Mowrey, Sherman, Swensson, Woodward

Absent: Bradshaw, Campbell, Canter, Griffin

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There was no printed agenda for this meeting.

- I. Budget Scenario: Judy Miner distributed a document titled, *De Anza College 2005-06 Budget Scenario – 1/11/05*, which described a 5% reduction of “B” Budget and a review of personnel reductions. A discussion ensued pertaining to possible solutions to help solve the budget deficit problem. A review was made of past reductions that were implemented over the last few years – e.g. “B” Budget reductions. “re-assigned” time, etc.

It was stated that there is no more “B” Budget available to give, no carry-over dollars, no growth money earned, and the “float” positions have been eliminated – leaving only “A” Budget to look at. Many questions were asked and suggestions given. An added element to defining solutions to this problem is the fact that decisions need to be made and finalized within the next four weeks.

The IBPT committee members were told to talk to their contingencies, look at programs, analyze priorities, critique information, and look at productivity and enrollments statistics from Andrew LaManque.