

DRAFT

2022-2023 DASG Budget Revenue Fund 41 DASG General							DRAFT
Account #	Account Name	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2022-2023 Budget
DASG Card Sales							
41-41100	Card Sales (DASG Membership Fee)	660,000	601,040	610,000	604,481	590,000	560,000
	Subtotal	660,000	601,040	610,000	604,481	590,000	560,000
Student Events & Activities							
41-42055	Movie Tickets-Gold/Green/Black+Platinum	56,250	16,923	34,000	0	23,698	23,698 *
41-42090	DASG Card Replacement	3,000	2,160	2,500	0	2,000	2,000
41-42100	Bike Program & Corral Access Fee	1,200	152	1,500	762	500	500
41-42150	Donations				250		
41-42200	Flea Market	310,000	207,996	280,000	0	140,000	200,000
41-42250	Flea Market Food Vending		11,484	12,000	0	5,000	8,000
41-42400	Misc.Income		500		23		
41-42500	Returned Check Fees	500	200	200	0	100	100
	Subtotal	370,950	239,414	330,200	1,035	171,298	234,298
Investment Income							
41-44100	Interest Income	14,000	20,683	20,000	11,805	15,000	11,000
	Subtotal	14,000	20,683	20,000	11,805	15,000	11,000
	Total Revenue	1,044,950	861,137	960,200	617,320	776,298	805,298
Plus Fund Balance Reserve Accounts:							
41-32300	Surplus Reserved for Next Yr. Budget	148,850.65		66,100.28		248,356.20	20,685.63
41-323xx	Reserve for Next Yr.Budget Other Funding Source						**
	Total Available to Allocate	1,193,800.65		1,026,300.28		1,024,654.20	825,983.63 **
* 771 AMC Black @ \$10.25 & 1,755 Cinemark Platinum @ \$9.00							
** May increase with vote of Finance & Senate with \$ received from De Anza for Lost Revenue							