

Reserve for 2024-2025 DASG Fund 41 Budget  
 Analysis for Account 41-32300  
 Surplus Reserved for Next Yr. Budget

2022-2023 Actual Revenue Over Budget	\$32,139.26	Movie Tkts (\$16,677.25) *
Plus		
<b>2022-2023 Expenses &amp; Transfers- Budget/Balance Available:</b>		
Government Costs	15,539.48	
Support Costs	13,440.06	
ICC & Student Clubs	6,101.03	
DASG Program & Services	69,562.84	Movie Tkts \$16,677.25 **
Campus Events & Services	41,367.37	
Athletics	257.30	
Biological & Health Sciences	18.78	
Language Arts	2,035.00	
Special Allocations	16,265.00	
Eco Project Allocations	0.00	
Total Transfers (Trf.from Other Funding Source-Lost Revenue)	819,784.00	
Budget Revisions Based on Trf.from Other Funding Source	(118,059.00)	
<b>Total Expenses &amp; Transfers- Budget/Balance Available:</b>	<b>\$866,311.86</b>	
<b>Reserve for 2024-2025 DASG Budget</b>	<b>\$898,451.12</b>	

\*Movie Tickets are sold at cost & are a wash  
 \*\*\$15,365 Movie Tickets Exp. unsold tickets in '22-23  
 reclassified to Prepaid Exp. 6/30/23 (\$7,020.75 Sold in '22-23)