

Student Success and Support Program (3SP) Advisory Committee Meeting
February 24 2015, 11 am-12 pm

Attendees:

Rowena-Associate VP...
Rob Mieso-Student Services
Marissa-Communications
Janet Tillman-Equity Office
Mark Fu-Counseling Office
Jen-DARE, Sociology
Patty Burgos?-SSRS
Michelle Michele Lebleu Burns
Lisa-Financial Aide
Bret Watson-Budget
Laurie Rank
Bill Madden-College Life
Susan Chiu-Budget

History: See handout

CORE Services is made up of the following areas:

Orientation, Assessment, Counseling/advising, Educational planning and Follow-up services. Funding is attached to these areas.

Enrollment: Priority and loss of it. See website.

Coordinate-must be aligned with #SP to Student Equity Plan (See handout)
Processes interwoven.

Student Equity Indicators:

Access, Course & degree completions, ESP and Basic Skills completion, Degree & certificate and Transfer.

Must be more precise in as benchmark

The SSSP website provides review of 3SP information. Rowena liked this and wants the Equity one to be similar, having links.

Overview: Populations of concentrations (African ancestry, Latino, Filipino, EOPS, Foster Youth, Low-income, Vets and students w/disabilities

Budget teams: EAC, SSP

Coordination: Research Analyst, Program Director (STEM pathways), FT position in Equity (\$290,000)

Academic Programs (\$160,000)

Student Service Programs (\$160,000)

Professional Development (\$59,372)

BSI (Basic Skills Initiative)—lots of funding for PD

3SP funding formula (Bret):

Formula: Past New and Continuing students

Track initial orientation (students come to visit DA) 10%, initial assessment (10%), abbreviate SEP (10%), Counseling/Advising (15%), Comp SEP (35%), Progress Probations services (15%), Other (5%)

What are the “Other” services (Degree works, Follow-up software—needs to be coded)? CORE services

Students: if they make their 4 visits it will meet the funding requirements. Beyond that that’s it.

Monies received:

2013-14 We got a 6 mo. extension.

1.3 million (2.3 match)

2014-15 2.8 million (match \$5.6 million)

2015-16 Could go down to 8-% if DA numbers go down

2016-17 Can go down to 50%

2017-18 95% guarantee of the 95%

We can use as match: Research, Admission & Records, Institutional Research. Marketing efforts, Match=The work we do?

**When a student seeks services more than once, then they may fall into different areas. (Based on contacts).

We maximize our revenue by meet our requirements.

Lourdes: MIS, She reports to the State making sure we are matching our funding.

and timelines: See Timeline handout

3SP core service teams update:

Assessment: Rob, Jerry

Retest student—Allowing them to retest and to see any differences. Working with HS partners. Continue to do assessments at HS. The data is easily captured.

Educational plan: Michelle, George EOPS, Adrian, and DSS...

Discussions about how do we deal with the first year. Specifically completing the Abbreviated Plan. What will be the process beginning in Spring? Making sure things are happening in a timely manner. Mark Fu-working closely w/the Marketing dept. Sending emails to 3,800, 4,000 to complete the work.

Marissa-new website will have the sign-up buttons.

Orientation: Laurie (online). Have had a few Advisory meetings. Narrowing down on the content. Focusing on the modules that will be utilized by the #3SP. Later augmentation—will happen with the hiring with a new hire. RFP-should receive the firms proposals within a week. July 15th is the deadline.

This year: Counseling met requirements via workshops.

Follow-up:

At-Risk: State Identified (basic skills, on probation, haven't identified a major). Wonders if the groups could be separated into two groups. One group would be those listed above. The second group would be the Targeted area folks. Clean up coding.

Committee role and membership:

See website for what this provides. Not an advisory group...

If it's Advisory it doesn't need to meet often. However, if many of the members are in charge of implementation may want to meet more frequently.

Share information in your areas. Keeping them informed and aware.

Jen Myhre-The next DARE Faculty Chair

Communicating out-Admin to take detailed minutes. Will assist in sharing information.

Future Meetings:

Initially, meet once a month throughout this week. Next year, quarterly. Same time.